STATUS OF MAJOR PROJECT

(Upto the month of 06/2022)

HSVP CIRCLE, ROHTAK

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
1	ion No. I, Rohtak Up gradation of existing 10 MLD STP (UASB to SBR Technology) including Tertiary Treatment at existing STP site in Sector-25, Near Village Kanheli, U/E, Rohtak	790.00 lacs CA No.194525 Dt.30.10.2019	400.00	08.09.2020	768.04	30.06.2022	Work completed
2	Construction of 10MLD STP on SBR Technology at Sector-25, Rohtak (Phase-II)		700.00	01.04.2020	1388.11	31.08.2022	96% work completed and balance work is in progress.
3	Development of Sector-27, 28 (Part) & 26 (Part), U/E, Rohtak						
a)	Construction of roads in Sector-27, 28 (Part) and 26 (Part) (HSVP acquired land), Rohtak (Phase-I)	896.00 lacs CA No.108129 Dt. 20.06.2019	90.00				
b)	Construction of roads in Sector-27,28 (Part) and 26 (Part) (HSVP acquired land), Rohtak (Phase-II)	977.00 lacs CA No.108137 Dt. 20.06.2019	90.00				
c)	Providing internal water supply in Sector-27,28 (Part) & 26 (Part), Rohtak (HSVP acquired land and availed from M/s Uddar Gagan Properties Pvt. Ltd.)	990.00 lacs CA No.82597 Dt. 26.04.2018	90.00	15.03.2020	1327.81	31.10.2022	75% work completed and balance work is in progress.
d)	Providing internal sewerage in Sector-27,28 (Part) & 26 (Part), Rohtak (HSVP acquired land and availed from M/s Uddar Gagan Properties Pvt. Ltd.)	629.00 lacs CA No.140597 Dt. 12.07.2018	90.00				
e)	Providing internal storm water drainage in Sector-27,28 (Part) & 26 (Part), Rohtak (HSVP acquired land and availed from M/s Uddar Gagan Properties Pvt. Ltd.)	938.00 lacs CA No.24370 Dt. 05.02.2019	90.00				

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
DIVI	SION NO. II, ROHTAK						
4	Construction of Road & Parking in Sector-18, Rohtak (Transport Nagar)	2774.00 CA No.102517- 19 Dt. 11.06.2019 upto 31.03.2023	300.00	18.07.2019	2201.48		 i. Work completed in clear available area as per the layout plan dated 06.02.2017. ii. Layout plan revised on dated 24.01.2019 iii. Estimate has been Re-validated by CA (P) No. 102517-19 dt. 11.06.2019 upto 31.03.2023. iv. Work is in progress as per revised plan. v. 41% work completed
5	Construction of Road & parking in Sector-21 (comm.), Rohtak (Timber Market)	3520.00 CA No.101794- 98 Dt. 10.06.2019 upto 31.03.2021	300.00	18.07.2019	2038.75		 i. Work completed in clear available area as per the layout plan dated 09.02.2017 ii. Layout plan revised on dated 11.05.2018 iii. Estimate has been Re-validated by CA (P) No. 101794 dt. 10.06.2019 upto 31.03.2021. iv. Work in progress as per revised plan. v. 35% work completed
DIVI	SION, SONEPAT						
6	Prov. Master Water Supply Scheme U/E, Sonipat for 3 Nos. Ranney Wells and 36 Nos. Tubewells, Rising Mains upto main Boosting Station & Construction of Main Boosting Station in Murthal Block, Sonipat	Rs. 6855 CA 11895-63 dt. 11.3.2013	90.00	1.01.2014	4405.51		Tube well, Rising Mains up to main Boosting Station & Const. of main Boosting Station. Status for 3 Nos. Ranney wells is as under:-
a)	Installation of 3 Nos. Ranney Well & 36 Nos. Tubewells			01.01.2014 (Physical start after purchase of land)		30.09.2022	 RW No. I / II / III 98% work completed. Construction of Ranney well & installation of pump & machinery completed except petty works and internal development work at RW-II. The electric connections to Ranney wells and MBS have been released and testing of Ranney wells is in progress. The contractual agency M/s Jyoti Build Tech got bankrupt and has been taken over by NCLT. The matter has been taken up with appointed Interim Resolution Professional Sh. Vijender Sharma for early completion of balance pending works.

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
b)	Providing Master Water Supply Scheme U/E Sonipat "Providing, fixing & Commissioning of 04 Nos. Centrifugal pumps of 850 M³/hr capacity with motor rating 160 KW with all other appurtances like valves, pipes, wirings, chlorination system, EOT Crane, Panal Boards, Transformers, D.G Set etc. at Main Boosting Station, Murthal (Village Garhi, Baktawarpur)			30.09.2016		31.07.2022	 98% work completed. Providing & installation of pump & machinery completed. Testing & commissioning of pumps & machinery and providing & installation of chlorination plant is under process. Progress hampered due to COVID - 19 pandemic and delay in releasing payment to contractual agencies.
7	Providing master water supply scheme U/E Sonepat./ Transmission lines intermediate boosting station near village Mehandipur Murthal Block to the boosting stations in Sector- 2,3,5,6, 7, 8,9,10,11,12,13,14,15,16,17, 18, 19,26 & 27 etc. after crossing NH-I in U/E Sonepat	Rs.7815 CA No. 39609-72 07.10.2013	90.00	15.04.2014	7068.37	30.09.2022	 98% work has been completed. 32 Km D.I. pipe transmission line has been laid out of 32.492 km of various sizes DI pipe line. Testing & commissioning of transmission line is in progress. Progress hampered due to COVID - 19 pandemic, pending litigation / court cases, resistance of villagers of Village Nandnor, Garhi Bakhtawarpur & Mehandipur during execution of work and delay in releasing payment to contractual agencies.
8	Design, construction, supply, erection, testing and commissioning of RCC NP4 sewer line upto MPS, RCC retaining wall, boundary wall and 33.75 MLD main pumping station (MPS) & 15 MLD capacity sewage treatment plant (STP) Phase-I & based on Sequential Batch Reactor (SBR) Technology and followed by 15 MLD tertiary treatment for 100% flow for Part-IV, Part-V for Sector-58 to 64, U/E, Sonepat	Rs.3800.00 CA No.141588- 93 06.08.2019	1200.00	11.12.2019	1922.88	31.12.2022	 70% work completed The construction of SBR, clariflocculator, effluent tank & equisilation tank components arenear to completion. The work of construction of boundary wall is in progress. Progress of work remained slow due to non availability of labour& recurring of COVID -19 pandemic and farmer's agitation. Action under clause – II as per contract agreement has been taken against the contractual agency.

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
9	Construction, installation, testing, commissioning of 18 MLD capacity of coarse screen, main pumping station, (MPS) and 6 MLD CETP in CLU area Sector-46 to 50, Industrial Greater Kundli, Sonepat	Rs.1960.00 CA No.82350 11.06.2020	1000.00	01.05.2021	0.00	31.12.2023	 The work was allotted to M/s Enviro Infra Engineers Pvt. Ltd. vide this office memo No. dated 28.09.2020 with completion period of 18 Months. The work of construction of 6 MLD CETP was proposed on 3.50 acres panchayat land of village Wazidpur Saboli. But the possession of 3.50 acres land could not be handed over by Panchayat Department due to resistance of villagers of Wazidpur Saboli. The DDPO intimated that the 3.50 acres panchayat land could not be made available due to non approval of resolution of Gram Sabha by Villagers for construction of 6 MLD CETP. Further, the case of exchange of land has also been sent to Head Office and decision in the matter is still awaited. A meeting was held on 18.04.2022 under the Chairmanship of Ld. ACS Town & Country Planning Deptt. Govt. of Haryana, Chandigarh in his room regarding requirement of land for construction of 6 MLD CETP at Kundli. In the meeting, it was discussed that the waste for which treatment is requested purely belongs to industries falling in Kundli Industrial area and HSIIDC is a specialized agency dealing in the treatment of Industrial waste. Hence, it is the primary responsibility of HSIIDC to carry out the work of construction of 6 MLD CETP and other allied works are assigned/ transferred to HSIIDC. The proceeding of meeting has been circulated vide memo no. 680 dated 28.04.2022.
10	Augmentation of Sewerage Network for Industrial Development Estate, Greater - Kundli, Sonipat.	Rs. 16.60 Cr. CA, HSVP letter No. 108276 dt. 17.7.20	100.00				

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
a)	"Providing & laying of 200 to 630 mm o/d HDPE & 900mm & 1000mm i/d RCC NP-3 pipe with BITUMEN COATED line of sewer, construction of manhole etc. and all other works contingent thereto". (Including three years maintenance & defect liability free of cost) Phase-I	(Cost of allotted work is Rs. 413.55 Lacs)					 The work was allotted vide this office memo No. 2155 dated 22.03.2021 with the completion period of 12 months. As per the condition of approval of allotment, the work at site shall be started after the possession of 3.50 acres panchayat land for construction of CETP is handed over by Panchayat Department. But, the 3.50 acres panchayat land has not been handed over and no other land is also made available hence, the work of sewerage network could not be started at site. A meeting was held on 18.04.2022 under the Chairmanship of Ld. ACS Town & Country Planning Deptt. Govt. of Haryana, Chandigarh in his room regarding requirement of land for construction of 6 MLD CETP at Kundli. In the meeting, it was discussed that the waste for which treatment is requested purely belongs to industries falling in Kundli Industrial area and HSIIDC is a specialized agency dealing in the treatment of Industrial waste. Hence, it is the primary responsibility of HSIIDC to carry out the work of construction of 6 MLD CETP including other alled works. So the work of construction of 6 MLD CETP and other allied works are assigned/ transferred to HSIIDC. The proceeding of meeting has been circulated vide memo no. 680 dated 28.04.2022.
b)	"Providing & laying of 200 to 630 mm o/d HDPE pipe of sewer, construction of manhole and all other works contingent thereto". (Including three years maintenance & defect liability free of cost) (Phase -II)	(Cost of allotted work is Rs. 418.43 Lacs)					 The work allotted vide this office memo No. 2164-71 dated 22.03.2021 with the completion period of 12 months. As per the condition of approval of allotment, the work at site shall be started after the possession of 3.50 acres panchayat land for construction of CETP is handed over by Panchayat Department. But, the 3.50 acres panchayat land has not been

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
							handed over and no other land is also made available hence, the work of sewerage network could not be started at site. A meeting was held on 18.04.2022 under the Chairmanship of Ld. ACS Town & Country Planning Deptt. Govt. of Haryana, Chandigarh in his room regarding requirement of land for construction of 6 MLD CETP at Kundli. In the meeting, it was discussed that the waste for which treatment is requested purely belongs to industries falling in Kundli Industrial area and HSIIDC is a specialized agency dealing in the treatment of Industrial waste. Hence, it is the primary responsibility of HSIIDC to carry out the work of construction of 6 MLD CETP including other alled works. So the work of construction of 6 MLD CETP and other allied works are assigned/ transferred to HSIIDC. The proceeding of meeting has been circulated vide memo no. 680 dated 28.04.2022.
RGEC	DIVISION SONIPAT						
10	Providing Water Supply Scheme RGEC Sonipat for 2 Nos. Ranney Well and 24 Nos. Tubewells Raising Main upto Boosting Station and Const. of Main Boosting Station in Rai Block in RGEC Sonipat.	Rs. 57.20 Crore C.A 39579 dated 7.10.2013	150.00		4838.93		
a)	Providing Water Supply Scheme RGEC Sonipat for 2 Nos. n and Const. of Main Boosting Station in Rai Block	-	-	04.03.2014	-	30.09.2022	 99% work completed Const. of 02 Nos, Ranney Wells and Installation of machinery stand completed except petty internal development & finishing work. Testing & commissioning of Ranney well no 4 & 5 will be started very soon. The progress of work hampered due to covid-19, and delay in making payment to the contractual agencies.

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 06/2022 (₹ in lacs)	Likely date of completion	
b)	Providing & Laying of DI Rising main in RGEC Sonipat	-	-	29.01.2016	-		 95% work completed Providing & laying of rising main and construction of MBS at Rai & Murthal block has been completed except some internal development works. The work of construction of approach road to Ranney Wells is in progress. The progress of work hampered due to covid-19, and delay in making payment to the contractual agencies.
c)	Providing, Fixing & Commissioning of Machinery in RGEC Sonipat	-	-	26.09.2016	-	30.09.2022	 Providing & installation pumps & machinery, EOT Crane, electric panels, transformer stand completed. Testing & commissioning of machinery yet to be done. The progress of work hampered due to covid-19, and delay in making payment to the contractual agencies.
11	Transmission line from main boosting station near Village Pbsra Rai Block to its boosting station in Sector-58, 59, 60, 61, 62, 63, 64 in RGEC Sonipat	Rs.63.15 Crores CA No. 33474 dt.26.07.2016	150.00	1.10.2016	3134.50	30.09.2022	 85% work completed and balance work is in progress. Total Length to be Laid = 26.00 K.M. D.I. Pipe Line Laid = 23.21 K.M. Progress of work hampered due to delay in receiving permission from NHAI, IOCL & GAIL for crossing of water supply line and agitation of villagers/farmers of Nangal in about 500 mtr length in Panchyat land & in colonizer area. The progress of work hampered due to covid-19, and delay in making payment to the contractual agencies
12	Construction of Under Ground Clear Water Storage Tank in RGEC Sonipat	Rs. 351.80 Lacs C.A 95726 dated 26.05.2017	90.00	12.01.2022	-	31.12.2022	 25% work completed and balance work is in progress. Excavation of earth & PCC completed. Providing & binding of steel reinforcement of wall is in progress.

STATUS OF MAJOR PROJECTS (Upto the month of 30.06.2022)

HSVP CIRCLE FARIDABAD

Sr. No.	Name of work	Estimated cost / Approval	Budget for the year	Likely date/ date of	Exp. Upto 30.06.2022	Likely date of completion	Remarks
		No. & Date (₹ in lacs)	2022-23 (₹ in lacs)	start			
	Divn1						
1	Prov. SWD in new sectors 75 to 89, Fbd.	144.40 Crore CA (P) No. 40980-84 dt. 18/10/2012 Revised estimate Rs.208.16 crores approved vide CA letter No.232849 dt.07.12.17	500.00	15.04.2018	20797.21	30.09.2022	95% Work completed.
2	Prov. SWD Scheme Sec-58/59, Fbd. (SIIDS)	2600.00	800.00	11.09.19	581.13	31.12.2022	50% work completed and balance work in progress.
3	Constn. of Girls Nursing College village Dayal Pur. (Deposit work of Medical Education & Research Department)	3310.00 ACE No.21/23/2018-6HB- IV dt.25.07.2019	800.00	11.09.19	2518.75	30.09.2022	90% Work completed and balance work in progress.
4	Dev. of parking and pavements in Transport Nagar in Sector-61, Fbd.	1831.40 CA (P) 47674/20.08.2019	400.00	21.12.2020	1295.93	31.08.2022	95% Work completed and balance work in progress. Progress is slow due to want of funds.
5	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, storm water drainage system, development of water works and all other works contingent thereto in Industrial areaSector-24, Faridabad	6738.00 Exp./SIIDC/1 ST meeting/13975- A/13.08.2018	1000.00	28.09.2021	0.00	30.06.2023	50% work has been completed and balance work is in progress.
	Divn.2						
1	College of Nursing Village Aura Block Ballabgarh Distt. Fbd. CM Ann. No.12391 (Deposit work of Medical Education & Research Department)	3440.00	2500.00	05.09.19	2670.00	30.09.2022	92% work has been completed. Balance work is in progress.
2	Sewerage treatment plant 30 MLD at Village Badshahpur, Faridabad.	4033.00 No.141545 dt.6.8.19	400.00	15.07.20	2882.22	31.07.2022	90% work has been completed. Balance work is in progress.
3	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, SWD system, development of	3488.00	500.00	11.09.19	370.69	31.12.2022	25% work has been completed and balance work is in progress. Clause-II imposed against the contractor vide E.E.2, HSVP, Fbd. office Memo No.2283-85 dated 05.04.2021.

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.06.2022	Likely date of completion	Remarks
	water works and all other works contingent thereto including defect liability period for 60 months in existing Industrial Area Sector 27 (A, B, C, D), Faridabad. (SIIDS)						
4	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, re-circulation system of treated waste, water storm water drainage system, development of water works and all other works contingent thereto in Industrial area NIT, Faridabad. A/C.Rs.26.88 crores	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana amounting to Rs.48.52 Crores	1200.00	14.09.2021	1300.56	31.03.2023	45% work has been completed and the balance work is in progress.
5	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, waste water, storm water drainage system Constr. Of RCC sump well and all other works contingent thereto in Industrial areaSector-25, Faridabad. Including Five Year maintenance of defect liability period free of cost. A/C: Rs.30.08 crores	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana amounting to Rs.52.52 Crores	2000.00	14.09.2021	679.57	31.03.2023	20% work has been completed & balance work is in progress.
6.	Constr. of Master Road Sector 75 to 89 Faridabad (Balance Work in litigation area)	39177.00 C.A.41719/16.12.11 (Revalidated)	0.00	26.10.2021	527.19	25.04.2023	28% work has been completed. Balance work is in progress
	Divn.3						
1	Construction of 12 Mtr. wide Service road in Sector-88, Faridabad.	Rs.215.10 Lacs approved by C.A HSVP Pkl. Vide letter No.217315 dated.24.12.2021	Rs.165.00 Lacs	22.03.2022	0.06	21.09.2022	The work is recently allotted to the agency vide E.E-III office letter No.736-743 dated.22.03.2022. The 75% work completed and remaining work is in progress.
2	Development of internal roads in Sector-76, Faridabad.	1281.15 Lacs CA No.155085 dated.28.08.2019.	90.00	16.09.2019	878.68	31.08.2022 (Subject to availability of funds)	The Road has been completed where possession given by Estate officer, HSVP, Faridabad and the balance work is held up due to non-possession of land.
3. (a)	Up-gradation of roads, sewerage, drainage and street lighting of Sector-32, DLF, Faridabad.	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief	1000.00	15.09.2021	0.84	14.09.2022	The work has been allotted to the agency vide E.E.3 HSVP, Fbd. office letter No.3090-3097 dated.03.09.2021. 75% work is completed and the balance work is in progress.

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.06.2022	Likely date of completion	Remarks
(b)	Construction of 3 Cell Box culvert of Size 3/6.1x5.23/00 over Buriya Nalah as per GAD attached with the tender document complete including approaches & ancillary work in sector 32 Faridabad.	Secretary Haryana amounting to Rs.23.00 Crores		28.09.2021	0.84	27.03.2023	Work amounting to Rs.1.85 Crore has been allotted to the agency vide E.E3 office letter No.3415-3421 dated.28.09.2021. The work is not started due to non-possession from Archeological Survey of India.
4	Internal roads Sec-77, Faridabad.	1486.66 CA 15191 dt. 19.6.2014	90.00	01.01.15	560.28	31.12.2018 (Work has been	Approx. 65% work completed. The balance work is held up since Dec., 2016 due to non-possession of land due to protest from
5	Internal SWD Sec-77,Faridabad	253.32 / 45547-50 dt.28.12.13	50.00		28.39	completed in the land where	farmers. Farmers are demanding enhanced compensation. In few pockets work is held up due to non-acquisition of small
6	Internal Water Supply Sec-77, Fbd.	451/17318-21 dt.11.7.14	50.00	-	123.40	possession has been given). (Balance work	stretches of land. Possession of plots has been offered vide this office memo No.10741-45 dt.13.09.2018 to EO HSVP Fbd as per detail given below : -
7	Internal sewerage Sec-77, Fbd.	227.60/ 45204-07 dt.17.12.13	50.00		123.40	will be completed within 6 months	Sector 77 = 75 Plots Sector 78 = 626 Plots Total = 701 Plots
8	Internal SWD Sec-78, Fbd.	450.76/17338-41 dt.11.7.14	50.00		252.47	from the date of possession of	Number of letters has been written to EO HSVP, Fbd for possession of encroached land in Sec-77 & 78, Faridabad vide
9	Internal W/S Sec-78, Fbd.	693.62 / 17359.62 dt.11.7.14	50.00	_	444.59	land)	this office letter No. No.3768-3772 dt.10.11.2021, 193-197 dt.13.01.2021, No.116-120 dt.08.01.2021, No.5775-5779 dt.24.11.2020, No.5036-5041 dt.30.09.2020, No.4480-4485
10	Internal roads Sec-78, Fbd.	2085 /19705.08 dt.5.8.14	50.00		1475.67		dt.26.08.2020, No.3514-3519 dt.03.07.2020, No.2913-2918 dt.09.06.2020, No.2526-2531, dt.14.05.2020, No.2053-2058
11	Internal sewerage Sec-78, Fbd.	359.44/ 45557 dt.23.12.2013	50.00		186.71		dt.03.03.2020, No.604-609 dt.05.02.2020, No.131-136 dt.13.01.2020, No.7677-7682 dt.23.12.2019, No.7077-7082 dt.27.11.2019, No.6637-6642 dt.06.11.2019, No.6013-18 dt.27.09.2019, No.4948-4953 dt.26.08.2019, No.4185-90 dt.16.07.2019, No.3898-3903 dt.08.07.2019, No.3246-50 dt.07.06.2019, No.12946-2411 dt.09.04.2019, No.158-163 dt.07.01.2019, No.12946-51 dt.27.12.2018, No.11652-57 dt.22.10.2018, No.4518-23 dt.20.04.2018, No.1484-89 dt.02.02.2018, No.10960-65 dt.08.11.2017, No.6169-74 dt.27.06.2017 & letter No.5128-32 dt.29.05.2017. As per directions of Worthy C.A HSVP Panchkula revised DNIT for balance work is under preparation. The tender will be called soon. The Estate officer HSVP, Faridabad has intimated that possession will be taken in May 2022.
	Total Sec-77&78	6007.40 lacs	440.00		3194.91		
12	R/C/E for construction of 12M wide service road along sector dividing road Sec-87-88 & 88-89 and North side of along 75M wide road in	Rs.506.70 lacs approved vide CA Pkl. letter No.81184- 86 dt.18.05.22	90.00	17.06.2022	NIL	16.09.2022	The work is recently allotted to the agency vide E.E.3 HSVP Fbd. letter No.1929-36 dt.17.06.2022. 20% work has been completed at site and remaining work is in progress.

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.06.2022	Likely date of completion	Remarks
	Sector-88, Faridabad.						
	Divn. Palwal						
1	Up-gradation of infrastructure i.e. cement concrete road network, waste water conveyance system & storm water drainage system in industrial area Hathin, Palwal (SIIDS)	2990.00	500.00	08.03.2019	786.20	31.12.2022	i) Appx. 60% work has been completed. ii) 1 MLD CETP: Work has been allotted on dated 04.03.2020. The Identification of land is under process. Clause-II has been imposed.
2	Up-gradation of roads, Sewerage & storm water drainage in Industrial area Roj-Ka-meo, Sohna (SIIDS)	3920.00	600.00	08.03.2019	1248.49	31.12.2022	 i) Appx. 70% work has been completed and balance work is in progress. ii) 3 MLD CETP: Work has been allotted on dated 30.07.2020. Construction of boundary wall of CETP is in progress.
3	Development of Pocket i.e. Construction of Internal roads, lying of water supply, sewerage & storm water drainage scheme in residential area, Sector-11, Taoru, Distt-Mewat. (CM Announcement Code No. 20631 dated 09.01.2018)	867.00 Lakh CA No. 12651 dt. 22.01.2021	700.00	16.04.2021	236.18	31.08.2022	Work Allotted to the Agency vide E.E. Palwal office memo No. 771-778 dated 16.04.2021. Appx. 85% work has been completed and balance work is in progress. Clause-II has been imposed.
4	Special repair of internal roads in Sector- 2, HSVP, Palwal. "Providing and filling of potholes with BUSG 25mm to 50mm thick, tack coat, 50mm thick compacted BM (Bituminous macadam) & 25mm thick SDBC, thermoplastic paint as per specification complete in all respect and all other works contingent thereto. (including three years mtc. & defect liability period free of cost)	278.60 Lakh CA No. 27828 dt. 15.02.2021	150.00	11.06.2021	206.17	Completed	100% Work completed.

(STATUS OF ONGOING MAJORWORKS)
HSVP CIRCLE, HISAR

As on 30.06.2022

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs.In lacs)	Budget for the year 2022- 2023 (Rs.In Lacs)	Date of Start/likely date of start	Upto date Expenditure (Rs.In Lacs)	Likely date of completion	Remarks
HSVP	P DIVN. NO. I, HISAR						
1.	Construction of Gymkhana Club Building in Sector 14, Bhiwani (CM's Announcement)	350.00 19285-88 01.08.2014	12.00	13.1.2016	280.00	Work will be completed within 6 months from approval of revised estimate	 Overall 60% work completed against the revised estimated cost of work and 96% workexecuted against the original estimate of Rs. 350.0 Lacs but scope of work increaseddueto structural design and architectural drawings. The revised estimate for amounting to Rs. 545.95 Lacs is in process of administrative approval with CCF, HSVP Panchkula. Work will be completed within 6 months after approval of the estimate.
2.	Up-gradation and					<u>L</u>	approval of the estimate.
	strengthening of Infrastructure scheme in Sector-27&28A Hisar Approved in SIIDC meeting held on 12.07.2018 for amounting to Rs. 3446.00 Lacs.	(Sewerage) 663.35 (Rising Main 500mm)	50.00	28.01.2019	482.37	Work will be completed within 2 months after permission from railways	 95% work completed and balance work is in progress. Permission of laying of sewerage lines under Railway portion is in process with Railway department. Recently, an amount of Rs. 50.0 Lacs has been deposited to Railway department and permission for laying of sewer line will be granted soon. Work will be completed within 2 months after receipt of permission.
		(Ext. SWD) 998.70 (Rising main 710mm)	150.00	28.01.2019	667.93	Work will be completed within 2 months after permission from railways	86% work completed and balance work is in progress. Permission of laying of SWD lines under Railway portion is in process with Railway department. Recently, an amount of Rs. 50.0 Lacs has been deposited to Railway department and permission for laying of sewer line will be granted soon. Work will be completed within 2 months after receipt of permission.
		Machinery		-		-	The DNIT stands recently approved and is in allotment process.
3.	Up-gradation and			1		<u> </u>	another process.
-	strengthening of Infrastructure scheme in Sector-21&26	(Int. Water Supply) 472.00	150.00	11.09.2019	270.36	31.08.2022	Water Supply: 12.45Km completed HDPE W/S: 2.55 Km completed.

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs.In lacs)	Budget for the year 2022- 2023 (Rs.In Lacs)	Date of Start/likely date of start	Upto date Expenditure (Rs.In Lacs)	Likely date of completion	Remarks
	Bhiwani	(Clear Water					• 75% work completed and balance work is in
	(Approved in 22 nd meeting of SIIDC held on 07.01.2019 for amounting to Rs. 7195.00 Lacs .	tank) (Ext. SWD) 627.00 (rising main 630mm)	250.00	27.02.2019	372.70	Balance work will be completed within 15 days after completion of CETP construction work	 progress. 93% work completed and balance is in progress.
		Screening chamber		13.11.2019		10.07.2022	Work completed.
		Staff quarters		-		-	DNIT stands approved and tender will be recalled.
		Machinery		-		-	The DNIT is under process of preparation.
		Const. of 5 MLD CETP 1614.0	900.00	30.07.2019	1005.34	30.09.2022	• 77% work completed and balance is in progress.
		(500mm Rising main)		01.06.2020		Balance work will be completed within 15 days after completion of CETP	 Appx. 93% work completed. Almost work has been completed. Balance work will be completed within 15 days after completion of CETP construction work. Overall 82% work completed.
4.	Const. of Internal road in Sector-8, Safidon.	1872.28 CA 39635-39 Dt. 07.10.2013	5.00	01.12.15	1189.67	31.12.17 Work completed in clear available area, balance work will be completed within 6 months after clearing the area.	 Road work completed in clear available area. There is a crunch of land measuring appx. 14 acres is under dispute coming in the alignment, letters have also been written to EO HSVP Jind for clearing the said area.
5.	Const. of Internal roads in Sector-9, Safidon	1250.20 CA. No. 10321- 25 Dt. 29.5.2015	-	4.2.2016	596.05	31.12.17 Work completed in clear available area, balance work will be completed within 6 months after clearing the area.	 Road work completed in clear available area. The balance work shall be got completed after acquisition of the un-acquired land. The balance area falls under unacquired land. The work will be taken after acquisition and possession of the land.
6.	Development of Residential Pocket Along Raipur Road	(Roads) 146.95 134848	80.00	04.12.2019	51.30	31.08.2022	 82% work completed and balance is in progress. The Re-revised Layout-cum-demarcation plan of
	Sector-24, Hisar.	26.07.2019 (Int. Water Supply) 45.25 11138	30.00	04.12.2019	21.46		Sector-24P, Raipur road Hisar has been approved vide CTP HSVP Pkl. memo no. 156272 dated 08.09.2021 and work was started on 17.09.2021.
		22.08.2017					Balance work is not completed due to encroachment
		(Int. Sewerage)	40.00	04.12.2019	35.83		r

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs.In lacs)	Budget for the year 2022- 2023 (Rs.In Lacs)	Date of Start/likely date of start	Upto date Expenditure (Rs.In Lacs)	Likely date of completion	Remarks
		66.30 11138 22.08.2017 (Int. SWD) 71.20 11138 22.08.2017	40.00	04.12.2019	31.00		at site.
7.	Construction of Balance Road, Providing Water supply, Sewerage and SWD scheme in the area vacated from court stay in Sector-13, Bhiwani	166.95 207170 31.12.2020	85.00	20.04.2021	84.19	15.08.2022	 95% work completed and balance work is in progress. Offer of possession of 132 Nos. plots has been issued on 02.03.2022.
8.	Providing External Storm water drainage scheme for Sector-1,3, 4&5 MGA and adjoining area at Hisar.	1352.45 CA No.3465dt. 25.01.2012 Revised CA no. 204123 dt. 02.12.2021	200.00	-	545.96	30.09.2022	 Work for construction of drain shall be started after forest land clearance. File is pending in Nodal Officer of Forest Deptt. Permission from NHAI has already been received. DNIT for construction of boundary wall and staff quarters stands approved and tender for the same was opened on 17.03.2022 and is under allotment process. DNIT for construction of screening chamber and collecting tank is under process of approval.
9.	Providing new Main Sewerage lines along Safidon Bypass road in Urban Estate, Jind.	305.65 209160 dt. 10.12.21	200.0	02.02.2022	Nil	30.9.2022	 Work stands allotted vide this office memo no. 17985 dated 02.02.2022 for Rs. 210.97 Lacs. Work started and material stands supplied at site but work is held up due to case for NOC for dismantling of roads is under process with higher authorities. The said road which is to be dismantled for laying of sewerline comes under PWD B&R jurisdiction. But they refuse to give BT bill for the same and agreed for NOC subject to condition that the said road should be repaired by HSVP and also maintained for three years. Hence, the DNIT was prepared for repair of road which stands submitted to head office for Rs. 77.0

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs.In lacs)	Budget for the year 2022- 2023 (Rs.In Lacs)	Date of Start/likely date of start	Upto date Expenditure (Rs.In Lacs)	Likely date of completion	Remarks
			,				 Lacs. Work will be completed without any delay after completing the process of handing over/ taking over of the said road / approval of road DNIT.
HSVI	P DIVISION NO.II, HISAR						•
1.	Const. of 15 MLD STP for Sector-14P-I, II & 33 Hisar.	2781.00 No. 72923 Dt. 29.05.2020	1500.00	09.10.2020	575.86	30.09.2022	Work in progress.Physical achievement 45%
2.	Construction of external road, Sector-14P-II & 33P, Hisar (45 meter wide road).	1993.16 No. 152385 Dt. 26.08.2019	840.00	16.12.2021	487.63	30.09.2022	Work in progress.Physical achievement 50%
3.	Providing external storm water drainage scheme in Sector-14P-I, II & 33P, Hisar	1590.00 No. 151593 Dt. 22.08.2019	420.00		106.84		

Superintending Engineer HSVP Circle, Hisar

STATUS OF MAJOR PROJECTS

HSVP, Circle – I, Gurugram

[06/2022]

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lacs)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (06/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
1	2	3	4	6	5	7	9
	HSVP DIVISION						

	HSVP DIVISION						
Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lacs)	Budget for the year 2022 – 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (06/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
1.	HSVP DIVISION REWARI Construction of Nursing College at Village Sahadat Nagar, Kosli (Rewari).		500.00	05.09.2019	2685.55	04.12.2022	85% work completed and balance work has been taken up at site.
1.	Providing Master Sewerage Scheme of Sector-77 to 115, U/E, Gurugram. "Providing, lowering, cutting, jointing and testing of SW Pipe/ RCC pipe NP3, Construction of Manhole Chamber and all other works contingent thereto." (Phase-1) including 3years maintenance free of cost.	4437.00 CA-207484 Dt.08.12.2021	2000.00	09.05.2022	0.00	08.11.2023	 Work allotted recently to M/s S.S. Builders vide Executive Engineer, HSVP, Division No. V, Gurugram memo No. 69524 dated 29.04.2022. Leveling & excavation work is in progress.

1.	Construction of workshop in New Bus Stand (Deposit Work of Haryana Transport Department)	1662.86 CA-1807 Dt.08.11.2017	550.00	15.04.2018	635.27	31.03.2023	 Work allotted for Rs. 1119.60 Lacs to M/s Shri Nath Construction Company. The work has been completed up-to 66% of scope of work. This site falls on the Bahadurgarh
	C.M. Announcement Code: - 13697 / 21.07.2016						bypass road and this bypass road has been blocked by protesters of Kissan Andolan. Work is held up due to blockage of bypass road by Farmers protesting in Kisan Andolan. Now, execution of work has been resumed.
2.	Up-gradation of 10 MLD STP, Bahadurgarh.	822.00 CCF-21522 Dt.05.02.2020	62.74	23.07.2020	707.83	30.05.2022(Work comp.)	 Work has been completed at site and commissioned.
3.	600mm i/d DI Water Supply line from NCR Channel, Sector-8, Jhajjar.	1338.00 CA-141810 dt.06.08.2019	400.00	08.12.2020	1253.48	31.08.2022	 11030 Meter DI pipe of 600mm i/d has been received through DGS&D purchase. 11000 Meter line has been laid out of 11030 Meter and work is in progress. Construction of Pump House has started at site and 50% work has been completed.
4.	Water Works Phase-I, Sector-8, Jhajjar	782.00 CA-102351 dt.21.05.2018	632.00	19.11.2020	0.00	31.12.2022	 Work for construction of boundary wall amounting to Rs.74.30Lakh has been allotted on dated 02.12.2019 and work is held up at present. Work for Rs.746.35Lakh has been allotted on dated 19.11.2020 and work is held up at site.

Superintending Engineer, HSVP, Circle – I, Gurugram.

STATUS OF MAJOR PROJECTS

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lakh)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (06/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
1	2	3	4	6	5	7	9
	HSVP DIVISION NO. I, GURUGRAM						
1.	 a) Const. of HSVP Country Club and health club building in Sec-56, Gurugram b) Supplementary estimate for approval of balance scope of work in country club, Health club & Swimming Pool in Sec-56, Gurugram. 	2008.00 CA-10307 Dt.29.05.2015 956.00 CA-165037 Dt.11.09.2019	600.00	30.11.2015	1693.00	31.12.2022	 Country Club building Slab of Ground Floor, 1st Floor & dome completed (95% structure work of the building completed). The tender case of the balance finishing work amounting to Rs.5.55Crores has been cancelled by the Chief Engineer-I, HSVP, Panchkula vide letter No. 48523 dated 28.03.2022. Worthy Chief Administrator, HSVP, Panchkula was decided that in order to save the cost on construction of balance work, the running of Country Club, Health Club and Swimming Pool in Sector – 56, Gurugram etc. may be assigned to the some agency for certain period of time by including the balance scope of work taken in the tender in the scope of said agency only, who will run & operate this club.

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lacs)	Budget for the year 2022 – 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (06/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
	HSVP DIVISION NO. IV, GURUGRAM						
1.	Providing Master Storm Water Drainage of Sector – 99 to 115, Gurugram (Balance work/gaps). "Earth work in excavation, cement concrete 1:3:6, providing and laying design Mix Concrete steel reinforcement centering and shuttering complete in all respect" (including three period free of cost).	2732.00 CA-207494 Dt.08.12.2021	1500.00	29.03.2022	0.00	28.03.2023	 Work allotted to M/s Vidya Projects Pvt. Ltd. vide Executive Engineer, HSVP, Division No. IV, Gurugram memo No. 49306 dated 29.03.2022. 650 Mtr. RCC Box Drain has been constructed and work in progress.
	HSVP DIVISION NO. VI, GURUGRAM						
1.	Prov. & laying & jointing Raising main for External W/Supply for improvement of Zone No. 1, 2, 3 and Sec-6, Sohna.	994.00 CA-134851 Dt.26.07.2019	500.00	12.09.2019	155.85	31.10.2022	Supply of various size pipes = 6825 mtr. 740 mtr. line has been laid and work is in progress.
2.	Construction of Boosting Station & rising main for Zone No. 1,2,3 along with allied works for improvement of water	937.00 CA-134863 Dt.26.07.2019	500.00	26.05.2020	295.65	31.10.2022	Supply of various size pipes = 2000 mtr 1996 mtr. line has been laid and Work in Progress. • Land for construction of boosting station has not been finalized and made available

	supply in Sohna.						 by DTP Planning Gurugram till date. The work will be taken up as soon as the land is made available by the DTP, Gurugram. Proposal for alternate site for this project has been sent to W/Chief Administrator, HSVP, Panchkula from Administrator, HSVP, Gurugram and permission is awaited.
Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lacs)	Budget for the year 2022 – 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (06/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
3.	Const. of Multipurpose Hall in Tau Devi Lal Sports Complex, Sec- 38, Gurugram.	810.00 CA-33046 Dt.22.02.2019	500.00	02.07.2015	2.48	31.10.2022	The DNIT for the balance work was approved vide CE-I, HSVP, PKL No. 127269 dated 17.07.2019 A/c Rs.749.30Lacs. Further the approval to close /terminate the existing agreement with M/s Gurunanak Engineering Service was accorded by C.A, HSVP, (PKL) vide latter memo No. 162444 dated 6.09.2019, but the agreement has yet not been closed/ terminated by the XEN office. Three number court case of corruption are pending in different court & PAC committee has also recommended inquiry to state vigilance bureau in the matter .The work for balance work of Multipurpose Hall was awarded to Sh. Satish Kumar Gupta @ 12.95 above CP with restricted amount 8.10 Crore vide XEN-VI, HSVP Gurugram letter No. 166783 dated 12.09.2019. Further a Committee was constituted by CE-I vide his office letter No. 148003-008 dated 18.09.2020 under the chairmanship of SE-II, HSVP, Gurugram with the mandate to check the work executed at site by the original contractual agency M/s Gurunanak Engineering Services in view of the recommendation made by M/s KY

							Consultants Pvt. Ltd. in his technical audit report submitted on 21.08.2020 and to submit the finding report. The report of the committee was submitted to CE-I, HSVP, PKL vide SE-II, No. 5392 dated 30.10.2020. The Physical & Financial status of the project was submitted to S.E- II, HSVP, Gurugram vide XEN-VI, HSVP Gurugram letter no. 32473 dated 23.02.2021 & further submitted to CE vide S.E-II, HSVP, Gurugram letter No. 611-12 dated 26.02.2021. Decision still awaited from Chief Engineer.
Sr. No.	Name of Work	Estimated Cost / App. No. & Dt.	for the year 2022 - 2023	Likely date/ date of start	Upto date Expenditure (06/2022)	Likely date of completion	Remarks.
		(Rs. in Lacs)	(Rs. in Lakh)		(Rs. in Lakh)		

Superintending Engineer, HSVP, Circle – II, Gurugram.

STATUS OF MAJOR PROJECTS
HSVP DIVISION AMBALA

HSVP CIRCLE KARNAL

Upto month of June 2022

Sr. No.	Name of Work	Estimated Cost	Budget for the year 2022-23 (₹In lacs)	Date of start / likely date of start	Exp. Upto06/ 2022 (₹ in lacs)	Likely date of completion	Remarks
HSVP	Division, Ambala	l					
1	Construction of Nursing Collage Kehri Ram Nagar, Kurukshetra. (Deposit work of Medical Education & Research Department)	Rs. 33.15 Crore	700.00	06.09.2019	2058.85	30.09.2022	Boundary wall: 95% completed. Teaching block: Tiles and other finishes work is in progress. Boys' Hostel: Tiles, sanitary and other finishes work is in progress. Girls' Hostel: Tiles, sanitary and other finishes work is in progress. Staff quarters 850 sq.ft.: Tiles sanitary electrical and other finishes work in progress. 1900sq.ft principle house: Painting, tiles finishes work in progress. Overall 83% work completed. An Estimate amounting to Rs.3,45,44,940/- for additional work has been checked by M/s HSCCConsultant Noida & same is being submitted to MER Department for its approval.
2	Construction of community centre in Sector-34 Urban Estate AmbalaCantt	Rs.341.00 Lacs	70.00	15.11.2021	74.00	30.11.2022	24% work has been completed balance work is in progress.
3	Development of 60 Mtr. wide and 45 Mtr. wide roads in Sector-10/23, 23/25 & 22/23, U/E, Ambala City. (EDC)	Rs.782.95 Lacs	18.00	06.04.2018	198.28	31.08.2022	25% work has been completed. Balance work is in progress.
4	Construction of Swimming Pool in Rajiv Gandhi Stadium Sec-10 Ambala.	Rs.441.10 Lacs	70.00	06.06.2020	220.79	30.11.2022	Work was allotted on 05.08.2019, but due to some variations in dimensions shown in plan and those at site, the work could not be started. The approval of amended plan conveyed by Chief Architect vide his office letter No. 79965 dated 06.06.2020. Structural work of swimming pool has been completed. Tender for balance work has been floated and date of opening is 20.07.2022.
5	Construction of GymKhana Club Building in Sector-21, Urban Estate, Ambala City.	Rs.430.72 Lacs	60.00	02.11.2017	324.57	30.11.2022	Structure work of building has been completed. Due to increase in scope of work as site, revised estimate is under process of approval.
6	Development of dividing road in Sector-33 (Part) and Sector-34 (Part) Urban Estate AmbalaCantt.	Rs.331.50 Lacs	75.00	30.12.2021	122.97	30.09.2022	37% work has been completed balance work is in progress.

STATUS OF MAJOR PROJECT

(Upto the month of 30.06.2022)

SVP Division, Karnal

Sr. No.	Name of Work	Estimated Cost/ App. No. & dt. (₹ in lacs)	Budget for the year 2022-23 (₹In lacs)	Date of start / likely date of start	Exp. Upto 30.06.22 (₹ in lacs)	Likely date of completion	Remarks
1	Construction of Nursing College at Dherdu, Kaithal (Deposit work of Medical Education & Research Deptt.)	Dt. 25.07.2019	700.00	06.09.2019	1895.00	30.09.2022	1. The detail project report (DPR) for Construction of Nursing College at Dherdu, Kaithal amounting to Rs. 33.10 Crore has been approved vide Additional Chief Secretary to Govt. of Haryana Medical Education & Research Department letter No. 21/28/2018 6HB-IV dated 25.07.2019. The work amounting to Rs. 27.55 crore has been allotted to the Contractual Agency. 82% work completed and the balance work is in progress. 2. The Additional Estimate amounting to Rs. 317.60 Lacs has been technical checked by M/s HSCC (India) Ltd., E-6 (A), Sector-1, Noida (UP)-201301. The same has been sent to the CE-II, HSVP, Panchkula for approval. 3 The funds issued from MER

Executive Engineer, HSVP, Division, Karnal

STATUS OF MAJOR PROJECTS

(Upto the month of 06/2022)

HSVP DIVISION, PANIPAT

Sr. No.	Name of work	Estimated cost/Appd. No.&dt. (₹ in lacs)	Budget for the year 2022-23 (₹in lacs)	Date of allotment / likely date of start	Upto date expenditure (₹ in lacs)	Likely date of completion	Remarks
1.	Construction of War Museum with Auditorium at Tau Devi Lal Town Park, in Sector-7-8, Panipat complete	₹ 3678.24 No. 141627 dt. 06.08.2019	1000.00	26.02.2021	Nil		Work allotted to the Contractual Agency vide this office letter No. 1637-45 dated 26.02.2021 with a time limit of 18 months. The revised site has been approved by the C.A. HSVP, Panchkula as conveyed vide CTP/DTP(L)/AC/196100 dt. 17.11.2021 recently.
	in all respect & all other works contingent thereto (Including 5 years Mtc. & Defect liability period free of cost).						A CWP No. 8286 of 2021has also been filed by Residents Welfare Association of Sector-7, Panipat against State of Haryana & others and the Hon'ble High Court of Punjab & Haryana at Chandigarh, which is pending. The Hon'ble High Court vide orders dated 18.11.2021 gave directions to maintain status quo. Status quo orders are still continuing The next date of hearing has been fixed for 09.11.2022 and the work will be started after the decision by the Hon'ble High Court.

Executive Engineer, HSVP Division, Panipat

List of Major Project for the year 2022-2023 (30.06.2022) in respect of Division No. I, HSVP, Panchkula.

SrNo		Cost/approva 1 No. & dt. (Rs. in Lakh)		30.06.2022 (Rs. in lakh)		Date of Start	Likely date of completion	Remarks (Physical status and bottlenecks etc).
1	2	3	4	5	7.	8	9	10
1.	NIL							

STATUS OF MAJOR PROJECT (Upto the month of 06/2022)

HSVP DIV. NO.II, PANCHKULA

Sr.	Name of work	Estimate	Budget	Likely	Exp. Upto	Likely date	Remarks.
No		cost / App.	for the	date/date of	06/2022	of	
		No. & dt.	year	start	(₹ in Lacs)	completion	
		(₹ in Lacs)	2022-23				
			(₹ In				
			Lacs)				

Sr. No	Name of work	Estimate cost / App. No. & dt. (₹ in Lacs)	Budget for the year 2022-23 (₹ In Lacs)	Likely date/date of start	Exp. Upto 06/2022 (₹ in Lacs)	Likely date of completion	Remarks.
1	Construction of HL bridge on river Ghaggar between sector 24/26 and approach road from Sector 20/27 to 24/26 Panchkula.	Rs.5037.00 No. 15173 Dt. 22.08.2019	3000.00	10.02.2020	1295.03	31.03.2023	 (i) Road in embankment towards Sector 24/26, along Sec-24 and along Sec-26 upto WMM and RCC retaining walls 660 have been completed. RCC well sinking including well caps 6 nos out of 11 have been completed. Sub structure work of 5 piers and one abutment and protection works are in progress. (ii) Earth work toward Sectors 20/21 in a stretch of about 196.60m pertain to land of MC Zirakpur (Punjab) is under progress. (iii) Issues: - Balance Forest land in a stretch of 712.90 m is being taken over by HSVP from MC Zirakpur very soon. Cutting of trees has been started by Punjab Forest Development Corporation Limited & land is to be taken over very soon. (iv) Delay: - Work has been delayed about 10 months due to non availability of labours and lockdown in the state due to spreading of pendamic and not handing over of Forest land by Punjab of above mentioned stretch.
2	Const. of outer roads in sector 3, 4 & 5 of Pinjore.	Rs. 6850.00 No. 20856 Dt. 19.08.2014	200.00	22.01.2015	3110.47	12 months after clearance of litigation	50% work completed and hampered due to court. Total Road Length = 8.29 KM Clear road site = 4.70KM Road under litigation = 3.59 KM Delayed due to: - Litigation / stay in 10 pockets Due to non-acquisition of land by Urban Estate Department.

Sr. No	Name of work	Estimate cost / App. No. & dt. (₹ in Lacs)	Budget for the year 2022-23 (₹ In Lacs)	Likely date/date of start	Exp. Upto 06/2022 (₹ in Lacs)	Likely date of completion	Remarks.
3	Construction of Nursing School in village Kherawali Pinjore (Deposit work of Medical Education & Research Department)	2875.00 ACS-21/28 Dt. 25.08.2019	1000.00	09/2019	2121.00	3 months from receipt of fund after approval of additional estimate (Rs.6.51 Crore)	96% Work completed and Complete structure of building including boundary wall and most of floor and tiling work completed and remaining work will be completed by 15.07.2022 except HT Feeder line of length 12 Km and to be completed within 3 months of approval of additional estimate. (i) Water Storm and Sewer services completed and parking will be completed with in 15 days. (ii) Approval of additional estimate amounting to Rs.6.51 Lakhs is awaited.
4	Const. of community center building, parking including Public Health installation & Electrical installation in Sector-31, Panchkula.	442.65 CA No.164637 Dt. 11.09.2019	200.00	15.06.2021	201.26	14.12.2022	Work is in progress & 60% Work Completed

STATUS OF MAJOR PROJECTS (Upto the month of 06/2022)

NAME OF DIVISION:- HSVP ELECTRICAL DIVISION FARIDABAD HSVP ELECTRICAL CIRCLE GURUGRAM

Sr. No.	Name of work	Allotment Cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.06.2022	Likely date of completion	Remarks
1.	Providing and fixing of GI octagonal pole 9/10 mtr. Long, LED light, LT cables, PCC pole 11 mtr. Long, ACSR conductor and other accessories on the master road of Sector D/R 88/89, 89/84, 84/83, 72/73 and broken poles on various dividing roads Sec-75 to 89 Faridabad.	Rs.144.67 Lacs vide this office letter No.6254-62 dated 18.09.2019	0.00	18.09.2019	94.95	31.07.2022	The 97% Physical work has been completed.
2.	Up-gradation of Street light using 8/9 mtr. Long GI Octagonal Pole with 90/135 watt LED fitting and 12.5/16 mtr. Long High Mast with 200 watt LED flood light fitting at Sector-24,25, Industrial Area NIT, 32 and 27A, B, C, D HSIIDC Faridabad. (Including three year replacement warranty, ON/OFF, Watch and ward, defect liability period and mtc. for 3 years free of cost)	SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana the Allotment cost amounting to	600.00	18.10.2021	Nil	07.10.2022	The work has been allotted to M/s Ishwar Singh Associate vide this office letter No.2211 dt. 08.10.2021. The agency has procured the some materials at the site and started the work.

Executive Engineer

HSVP Elect. Divn. Faridabad

STATUS OF MAJOR PROJECTS FOR THE MONTH OF 06/2022

Sr. No.	Name of work	Estimated cost (₹ in lacs)	Date of allotment	Upto date expenditure (₹ in lacs)	Likely date of completion	Physical progress
1	Providing electrification and street light, fire fighting system and 8 passenger capsule lift in Country Club Building & Health Club Building, Sector -56, HSVP, Gurugram. (Including one year mtc./ defect liability period free of cost).	161.10	3723/ 3-10-218	70.69	Work will be completed after completion of Civil work	50%
2	Providing and fixing of VRV/VRF in Country Club Building and Heath Club Building, Sector – 56, HSVP, Gurugram (including 3 years mtc./ defect liability period free of cost)	121.30	4250/ 18-12-2018	75.21	-do-	50%
3	Providing and fixing of all equipment used in swimming pool and wedding pool in country club building and health club building sector – 56 HSVP Gurugram.	99.00	4392 / 30-11-2018	12.46	-do-	50%
4	Construction of Nursing College Kosli, Rewari	Composite work (Civil estimate)		114.81		Conduiting work completed. Distribution board fixed & wiring for CCTV completed in teaching block & hostels, Data wiring is in progress and material of Audio & Video and lifts supplied by agency. Work of installation of lifts started.

STATUS OF MAJOR PROJECTS FOR THE MONTH OF 06/2022

HSVP, Electrical Division, Rohtak

Sr.	Name of work	Estimated	Budget for the	Date of	Upto date	Likely date	Status
No.		Cost/App. No. &	year 2022-	Start/likely	Exp. (Rs.	of	
		Date	2023 (Rs. in	date of start	in Lacs.)	Completion	
		(Rs. in Lacs.)	Lacs)			-	
1	Supply and erection of 02	108986 Dated	80.00	08.11.2021	NIL	06 months	Work yet not started at site.
	Nos, 8MVA Power	20.07.2020					(Building not yet constructed by the
	Transformer of 33/11KV and						developer.)
	all other allied itmes for	Rs. 267.90 Lakh					
	Newly 33 KV Sub Station for						
	M/s Ansal (API), Sushant	DNIT Amt. A/c Rs.					
	City in Sec-19, Panipat with	236.00 Lakh					
	6 years defect liability	Restricted Amt. Rs.					
	period, free of cost.	2,65,44,854/-					
2	Providing LT lines, HT Lines	Estimate under	120.00 lakh	25.02.2022	63.24	06 months	70% work completed and balance
	and 02 Nos. 200 KVA	approval.					work is in progress.
	transformers with all allied in	Rs. 612.70 Lakh					
	itmes in Sec-27 (HSVP	DNIT Amt. A/c					
	Area), Rohtak including one	Rs. 137.15 Lakh.					
	year free defect liability	Restricted Amount.					
	period.	1,79,66,507/-					
3	Designing, Installing,	64417 dated	10.00 Lakh	25.05.2022	NIL	12 Months.	Work not started as Civil work has
	Commissioning and	22.04.2022					not been started as yet.
	Maintaining of Digital Works	999.05 Lakh					
	under Museum at Panipat,						
	Haryana (including three	DNIT Amt:- E/M					
	years free mtc. & defect	22.00 Lakh					
	liability period.	Restricted Amt. Rs.					
		1,16,719,460/-					

Executive Engineer, HSVP, Elect. Division,Rohtak